



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Preston Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)										\$0.00	\$22,288,988.00	\$22,288,988.00	\$22,288,988.00
Surplus/Deficit (\$)										\$0.00	\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures										0	0	0	0
Personnel													
Budgeted Positions										455	455	455	352
Filled Budgeted Positions										0	0	0	0
920 Blanket										0	0	0	2
918 Blanket										0	0	0	48
902 Blanket										0	0	0	39
916 Blanket										0	0	0	13
Number of "Other" Type of Leave										2	0	0	0
Vacancy Total										455	455	455	402
Vacancy Rate (%)										100.00 %	100.00 %	100.00 %	114.20 %
Overtime													
Total Dollars										0	229,319	182,795	179,950
Total Hours										4,275	3,516	3,779	3,147
Number of Staff Who Worked										534	547	615	520
Average Hours per Staff										0	0	0	0
Training													
Allotment										0	0	0	0
Training Requests Planned										0	0	0	0
Total Training Hours Provided										0	0	0	0
Training Requests Processed										0	0	0	0



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Total Expenditures										0	34,863	19,429	0
Training Balance										0	0	0	0
Sick Leave													
Total Hours										0	1,432	1,730	1,346
Average Hours per Staff										0	0	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours										0	0	0	0
Average Hours per Staff										0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims										0	6	7	8
Pending Claims										238	236	235	235
New Claims										0	1	3	5
Closed Claims										9	8	9	8
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	0	0	0
Employee Grievances and Staff Complaints													
Total										0	0	0	0
Health & Safety										0	0	0	0
Conditions of Work										0	0	0	0
E.E.O										0	0	0	0
Staff Investigations													
Total Central Intake Requests										0	3	3	3



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Central Intake Requests Accepted										0	0	0	0
Central Intake Requests Rejected										0	0	0	0
Central Intake Requests Approved for Direct Action										0	0	1	0
Total Direct Action Requests Submitted										0	0	0	0
Total Direct Action Requests Accepted										0	0	0	0
Total Direct Action Requests Rejected										0	0	0	0
Number of Open Investigations										0	3	1	1
Number of Closed Investigations										0	1	1	0
Investigations Exceeding 180 Calendar Days										0	1	0	0
Investigations Exceeding the Statute of Limitations										0	0	0	0
Adverse Actions													
Total										0	1	0	0
Dismissals										0	0	0	0
Rejection on Probation										0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO										5	5	6	15
Sgt										0	2	0	0
Lt.										0	3	2	0
YCC										2	7	8	3
SYCC										0	0	0	0
Total Inverse Post Coverage Shifts										7	17	16	18
Profile													



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Average Daily Population (ADP):										290	276	292	312
Population by Program Type (End of Month)													
Core Treatment Programs:										178	153	161	157
High										50	45	52	57
Low										101	108	109	100
Substance Abuse Treatment										27	34	31	32
Behavior Treatment Program										37	37	30	33
Intensive Behavior Treatment Program										0	0	0	0
Intensive Treatment Program										0	0	0	0
Special Counseling Program										0	0	0	0
Correctional Treatment Center										0	0	0	0
Intermediate Care Facility										0	0	0	0
Sex Behavior Treatment Program										0	0	0	0
Average Age: (End of Month)											18	18	19
16 and under										30	29	37	25
17										98	100	104	106
18										62	67	78	74
19										31	33	37	41
20										20	20	19	27
21 and over										31	34	33	56
Average Length of Stay										11	14	9	19
Average PBD extensions per youth										2	0	2	4
Average PBD restores per youth										2	2	2	1
Average DDMS extensions per youth										2	2	2	2
Average DDMS restores per youth										0	1	1	1



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Number of youth who spent time in state prison										3	7	2	7
Facility Operations													
Reports and Notices													
Late Victim Notification Letters										0	0	0	0
Missed Victim Notification Letters										0	0	0	0
Late Law Enforcement Notification Letters (LEN)										0	0	0	0
Late Family Notifications										0	0	0	0
Annual Review hearings beyond 12 Months										0	0	0	0
Annual Review hearings beyond 15 Months										0	0	0	0
Late Parole Consideration Date hearings										0	0	0	0
Initial Hearings beyond 45 days										0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved										0	0	0	0
Incidents										0	0	0	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved										0	0	0	0
Incidents										0	0	0	0
Gassings (PbS Sa12)													
Youth Involved										0	0	0	0
Incidents										0	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Youth Involved										0	0	1	1
Incidents										0	0	1	1
Batteries on Youth (PbS Sa11)													
Youth involved										2	10	18	35
Incidents										1	5	9	23
Group Disturbances (PbS Sa11)													
Youth involved										0	11	0	85
Incidents										0	1	0	6
Forced Sexual Acts													
Youth involved										0	0	0	0
Incidents										0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved										45	55	49	72
Incidents										27	35	37	51
Injuries to youths requiring outside medical care										2	2	1	1
Injuries to youths by other youths										0	1	1	3
Injuries to youths - all										41	39	39	108
Unusual youth medical issues										2	2	1	1
Other staff injuries (PbS Sa3)										1	0	1	2
Use of Force													
Total Use of Force Incidents - All Youths										12	12	17	40
Controlled Use of Force										0	0	0	0
Physical										0	0	0	0
Chemical										0	0	0	0
Mechanical										0	0	0	0



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Less lethal										0	0	0	0
Immediate Use of Force										12	12	17	40
Physical										2	2	2	6
Chemical										11	10	16	37
Mechanical										2	2	0	1
Less lethal										0	0	0	3
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths										0	0	0	0
Controlled Use of Force										0	0	0	0
Physical										0	0	0	0
Chemical										0	0	0	0
Mechanical										0	0	0	0
Less lethal										0	0	0	0
Immediate Use of Force										0	0	0	0
Physical										0	0	0	0
Chemical										0	0	0	0
Mechanical										0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)										0	0	0	0
Use of Force Committees held										2	2	2	2
Use of Force incidents reviewed at facility										7	11	15	17
Use of Force incidents reviewed by Central Office										9	14	0	22
Disciplinary Incidents													
Pending court cases										1	1	1	0
Escapes (PbS Se1)										0	0	0	0



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Attempted escapes (PbS Se2)										0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)										61	58	82	159
Level 2's filed (intermediate misconduct)										225	223	251	242
Level 1's filed (minor misconduct)										938	1,280	1,360	1,733
Fact-finding hearings held										29	27	31	61
Disposition hearings held										26	51	67	119
Disposition hearings recommending time adds										7	8	11	2
Total number of recommended time adds in months										8	15	16	4
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)										0	0	0	0
Level 2's filed (intermediate misconduct)										0	0	0	0
Level 1's filed (minor misconduct)										0	0	0	0
Fact-finding hearings held										0	0	0	0
Disposition hearings held										0	0	0	0
Disposition hearings recommending time adds										0	0	0	0
Total number of recommended time adds in months										0	0	0	0
Program Modifications/Restrictions													
Facility lockdowns										0	0	0	0
Number of days										0	0	0	0
Limited Programs										0	1	1	20



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Number of days										0	2	2	28
Health Care													
Number of new admissions to the facility										44	48	75	66
Community hospital in-patient admissions										0	0	0	1
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)										43	48	75	66
Complete physical exam within 7 days (PbS H7)										35	36	40	28
New arrivals receive dental exam within 14 days										38	28	35	33
Routine off-site medical care										30	28	35	45
Mental Health Issues													
Number of youth in Mental Health programs at end of month										0	0	0	0
Youths on psychotropic meds										20	23	21	30
Keyhea Cases										0	0	0	0
Involuntarily medicated (incidents)										0	0	0	0
High-risk observation										1	1	2	2
Attempted Suicides (PbS Sa6-7)										0	0	0	0
Number of 911 calls in response to attempted suicide										0	0	0	0
Suicides (PbS Sa7)										0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments										27	21	23	24
Education Services													



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Number of high school graduates at facility										58	51	50	48
Number with GED certificate										36	36	33	46
Number of all youths eligible for high school										203	192	214	320
Number of youths enrolled in high school										184	187	151	262
Number of high school graduates enrolled in vocational classes										18	21	21	17
Number of students enrolled in college courses										24	24	25	23
Number of vocational program certificates earned										6	18	54	0
Total number of classes scheduled										2,607	2,015	1,234	1,707
Number of classes cancelled due to:													
1. No substitute available										164	99	12	2
2. Safety/security reasons										86	149	3	242
3. Scheduling conflicts										0	0	0	0
Total number of classes closed (from WIN)										250	248	15	244
Absence Rate (Qtrly WIN Monthly Attendance Report)										15	14	0	19
Based on the number of total absences:													
Percent of absences from open classrooms										62	79	99	99
Percent of absences due to class closures										38	21	1	1
Percent receiving full required minimum minutes of instruction										82	81	72	84
Education slots budgeted (includes vocational ed)										281	290	305	324



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Average daily attendance in classrooms (includes vocational ed)										196	202	218	180
Youth Incentive Program													
Number of youth on Level A										56	46	46	56
Number of youth on Level B										191	174	198	160
Number of youth on Level C										37	57	33	28
Total Incentive Program participants										284	277	275	275
Total excluded youths (see Counting Rules)										44	50	38	307
Youth/Family Council meetings										1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.										0	0	0	0
Youth attending NA mtgs.										0	0	0	0
Youth attending Project IMPACT										202	178	182	150
Youth attending religious meetings										199	195	219	175
Youth attending other community-based organization meetings										63	12	17	13
Total number of volunteer hours										460	510	1,273	719
Total number of individual volunteers providing program										147	178	465	163
Youth's Rights													
Number of attorney visits										6	19	14	16
Number of phone calls										468	445	707	719
Number of individual youth making phone calls										266	258	248	253
Youth Grievance System (PbS J2)													
Emergency grievances										1	0	1	0



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Staff action grievances										5	2	3	3
Medical grievances										2	1	0	3
Grievances unaccounted for										0	0	0	0
Regular grievances										15	29	12	21
Religious Services Provided by DJJ Staff													
Catholic										33	61	47	121
Protestant										187	136	184	124
Jewish										0	0	0	0
Islam/Muslim										0	0	0	0
Native American										32	33	10	8
Other										0	0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program										0	236	236	220
Total number of victims in attendance at annual review and parole hearings										0	4	0	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month										39	39	36	25
Average length of stay in restrictive program (in days) (PbS O8)										32	30	34	45
Special Custody													
Temporary detention (TD) population count (total for month)										70	72	92	110
Average length of stay on TD in hrs. (PbS O9)										66	50	48	52
Total youth on TD over 4 hrs (PbS O10)										2	2	1	1



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Total youth on TD over 8 hrs (PbS 011)										68	70	91	109
Casework Services System													
Total number of WIN files audited										49	49	50	50
Percent of small groups documented										79	84	91	90
Percent of chrono notes documented										79	86	96	93
Percent of Case Conferences documented										84	98	86	90